

Monthly Impact Hours FY 25_26

August 2025

Staff Name	Monthly Service Hours	Monthly Expected Hours	Monthly Percentage Score	Program	Position Desc
Turner, Nicole	146.56	97.75	150%	Rehab Services-2101	Counselor III
Watson, Briana	96.81	66.67	144%	MAT: Medication Assisted Treatment	Counselor III Clinician
Ilunga, Stephane	111.68	97.75	114%	FACT LITE - 3443	FACT LATTERS Nurse
Fife, Mary	109.67	97.75	112%	FACT (Marion)	Clinician
Johnston, Alyssa	116.78	104.33	112%	Hospital Bridge	Peer Specialist Hospital Bridge
Ritch, Candy	110.25	97.75	112%	Outpatient South - 3421	Clinician
Hingson, Ashley	115.74	104.33	111%	Hospital Bridge	Peer Specialist Hospital Bridge
Rusin, Carrie	100.88	97.75	103%	MAT: Medication Assisted Treatment	Clinician
Smith, Pamela	101.25	97.75	103%	Outpatient South - 3421	Clinician
Edwards, Tina	98.96	97.75	101%	Outpatient North - 3422	Clinician
Maxfield, Paul	97.83	97.75	100%	Vivitrol - 3101	Clinician
Taylor, Christopher	98.03	97.75	100%	Psychosocial Rehab-2101	Counselor III - Rehab Svcs
Duhart, Valarie	65.81	66.67	98.50%	MAT: Medication Assisted Treatment	Clinician
Carney, Steven	96.33	97.75	97.90%	Outpatient South - 3421	Clinician
Lea, Mal	101.07	104.33	97.10%	Treatment for Individuals Exp. Homeles	Outreach Coordinator
Hardy, Mary	93.17	97.75	94.80%	Outpatient North - 3422	Clinician
Skodmin, Faith	92.93	97.75	94.80%	Outpatient North - 3422	Clinician - LCSW
Hamilton, April	90.52	97.75	92.80%	Outpatient North - 3422	Clinician
Forehand, Audrena	89.72	97.75	91.80%	Outpatient South - 3421	Clinician
Ellis, Cristin	94.79	104.33	91.30%	Case Managment North-3400	Care Coordinator
Hansen, Laura	95.21	104.33	91.30%	FACT LITE - 3443	Care Coordinator
Kramer, Nautica	92.91	104.33	89.40%	Treatment for Individuals Exp. Homelessness	Care Coordinator
Smith, Miranda	83.75	96.67	86.50%	Hospital Bridge	Peer Specialist
Williams, Hannah	90.07	104.33	86.50%	Forensic Multi-Disciplinary Team	Care Coordinator
Slocum, Shantika	83.89	97.75	85.70%	Outpatient North - 3422	Clinician
Lewis, Jennifer	88.84	104.33	85.50%	Forensic Multi-Disciplinary Team	Care Coordinator
Flanagan, Megan	82.79	97.75	84.60%	Outpatient South - 3421	Clinician
Dileo, Lori-Beth	81.96	97.75	83.60%	Community Behavioral Health Clinic-3435	Clinician - CCBHC Centralized Intake
Naji, Yasmin	81.79	97.75	83.60%	MAT: Medication Assisted Treatment	Counselor III

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Dawson, Rabecca	80.79	97.75	82.60%	Access Center - 2201	Clinician - CCBHC Centralized Intake
Koester, Christine	79.5	97.75	81.60%	Outpatient South - 3421	Clinician
Vargas, Doreen	79.98	97.75	81.60%	Access Center - 2201	Clinician
Ashley, Tina	84.51	104.33	81.70%	Forensic Services (SFD)-3413	Care Coordinator - Forensics 916
Wine, Regina	83.77	104.33	80.70%	Case Managment North-3400	Care Coordinator
Allen, Paula	77.05	97.75	78.50%	Outpatient North - 3422	Clinician
Nieves-Rivera, Vanessa	75.75	97.75	77.50%	Outpatient South - 3421	Clinician
Beck, Shawn	80.54	104.33	77.80%	Forensic Multi-Disciplinary Team	Care Coordinator
Byal, Matthew	73.57	95.83	77%	Hospital Bridge	Peer Specialist CCBHC
Kuhn, Dawnel	80.97	105.92	76.40%	Outpatient North - 3422	Clinician
Richter, Renee	73.55	97.75	75.50%	Outpatient South - 3421	Clinician
White, Beth	73.97	97.75	75.50%	FACT LITE - 3443	Clinician
Bullock, Sarah	73.41	97.75	74.40%	Outpatient South - 3421	Clinician
Becker, Nesha	77.26	104.33	74%	Case Management South-3401	Care Coordinator
Brannon, Shawna	72.47	97.75	73.40%	Community Behavioral Health Clinic-3435	Clinician
Jones, Tanisha	71.5	97.75	73.40%	Outpatient North - 3422	Clinician
Lenoir, John	72.05	97.75	73.40%	MAT: Medication Assisted Treatment	Counselor III
Fierro, Allyson	75.69	104.33	73%	Forensic Multi-Disciplinary Team	Care Coordinator
Fonville, Pamela	71.34	97.75	72.40%	MAT: Medication Assisted Treatment	Clinician
Dowels, Leutonia	75.25	104.33	72.10%	Case Managment North-3400	Care Coordinator
Simpson, Jamie	74.57	104.33	72.10%	Forensic Services (SFD)-3413	Care Coordinator - Forensics 916
Harris, Dale	69.02	97.75	70.40%	Outpatient South - 3421	Clinician
Adams, Reed	72.57	104.33	70.10%	Forensic Multi-Disciplinary Team	Care Coordinator
Mobley, Skylar	73	104.33	70.10%	Hospital Bridge	Peer Specialist Hospital Bridge
Daffin, Janise	67.57	97.75	69.30%	Forensic Multi-Disciplinary Team	Clinician
Romulo, Yuliet	67.58	97.75	69.30%	Family Services-3410	Family Intervention Specialist
Stauff, Catherine	67.6	97.75	69.30%	Outpatient South - 3421	Clinician
Magana, Terrence	65.88	97.75	67.30%	Outpatient South - 3421	Clinician
Thompson, Zuria	65.55	97.75	67.30%	Outpatient South - 3421	Clinician

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Jordan, Katherine	64.18	95.83	66.60%	Case Management South-3401	Care Coordinator
Lindsay, Anna	63.97	97.75	65.30%	Outpatient North - 3422	Clinician
Dilorenzo, Kenneth	63.49	97.75	64.20%	Outpatient South - 3421	Clinician
Kiselica, Pamela	60.01	95.83	62.50%	Community Behavioral Health Clinic-3435	Care Coordinator CCBHC
Blakesley, Tera	60.26	97.75	61.20%	Family Intervention Services-3410	Family Intervention Specialist
Fales, Rachel	65.4	107.17	60.70%	Forensic Multi-Disciplinary Team	Peer Specialist-Forensic
Fletcher, Ashella	59.09	97.75	60.20%	Community Behavioral Health Clinic-3435	Clinician
Hartline, Jerri	58.75	97.75	60.20%	Outpatient North - 3422	Clinician
Cooper, Ellesha	52.74	97.75	54%	Outpatient North - 3422	Clinician
Stith, Johanna	59.89	112.5	53.50%	FACT LITE - 3443	APRN
Miller, Robert	52.47	97.75	53%	FACT LITE - 3443	Clinician
Walker, Amy	46.55	97.75	47.90%	Opioid Abatement Dollars - LSF	Clinician
Miller, Marin	46	97.75	46.90%	Outpatient South - 3421	Clinician
Lesso, Bronwynne	48.63	104.33	47.10%	CJMHSAG-3418	Care Coordinator
Hurst, Misty	45.91	104.33	44.20%	MAT: Medication Assisted Treatment	Peer Specialist MAT
Abell, Diana	45.14	104.33	43.20%	FACT (Marion)	Vocational Specialist
Roberts, Stacie	45.42	104.33	43.20%	Forensic Multi-Disciplinary Team	Care Coordinator
Vereen, Vonyetta	44.32	104.33	42.30%	FACT (Marion)	Care Coordinator
Jernigan, Robyn	39.7	97.75	40.80%	MAT: Medication Assisted Treatment	Clinician
Grachis, Norman	36.01	97.75	36.70%	Opioid Abatement Dollars - LSF	Clinician
Johns, Stephanie	35.88	104.33	34.60%	Forensic Multi-Disciplinary Team	Care Coordinator
Thomason, Ansley	34.28	104.33	32.60%	Case Management South-3401	Care Coordinator
Jones, Jessica	31.47	104.33	29.80%	FACT LITE - 3443	Peer Specialist
Callahan, Reyia	29.23	97.75	29.50%	MAT-PDOA - 3104	Clinician
Medina Maysonet, Cyd	27.5	97.75	28.50%	Community Behavioral Health Clinic-3435	Clinician
Farr, Duane	29.52	106.83	28%	Forensic Multi-Disciplinary Team	Peer Specialist-Forensic
Williams, Robby	27.06	97.75	27.50%	MAT: Medication Assisted Treatment	Clinician
Gordon, Rena	25.53	104.33	25%	Forensic Multi-Disciplinary Team	Care Coordinator
Sobah, Jai'Leya	22.6	97.75	23.40%	Outpatient North - 3422	Clinician

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Epifano, Anna	17.8	97.75	18.30%	MAT: Medication Assisted Treatment	Clinician
Junior, Rose	18.65	104.33	18.20%	MAT-PDOA - 3104	Care Coordinator
Woodard, Tynavia	14.03	104.33	13.40%	FACT LITE - 3443	Peer Specialist
Camacho, Jessenia	13.29	104.33	12.50%	FACT (Marion)	Care Coordinator
Pinkney, Kanickki	12.3	107.17	11.20%	FACT (Marion)	Peer Specialist
Bates, Alexandria	5	53.58	9.25%	CJMHSAG-3418	Peer Specialist-Forensic
Ferguson, Sherri	10.39	112.5	8.92%	FACT (Marion)	APRN
Leacock, Jamie	6.22	97.75	6.12%	FACT (Marion)	RN/LPN - FACT
Green, Joshua	5.87	104.33	5.76%	FACT LITE - 3443	Care Coordinator
Lewis, Tiffany	5.08	97.75	5.10%	Outpatient South - 3421	Clinician
Rushing, Harry	4.23	97.75	4.08%	Outpatient South - 3421	Clinician, Medical Services
Rossin, Tuwuana	1.22	95.83	1.04%	Case Management South-3401	Care Coordinator